

## Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN  
 Program Period: 2020  
 Current Dates: 5/1/2020 - 5/31/2020  
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	26,287.15	\$14,976.38	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$39.60	1	21,075.10	\$21,641.96	49	\$145,087.75	14.92%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$902.50	7	0.00	\$7,627.50	33	\$22,218.28	34.33%
<b>A2c - Residential Retail</b>	27,781.30	\$6,282.90	6	106,993.20	\$61,639.89	51	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$6,260.23	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>27,781.30</b>	<b>\$7,225.00</b>	<b>14.00</b>	<b>154,355.45</b>	<b>\$112,145.96</b>	<b>138</b>	<b>\$167,306.03</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>83.53%</b>	<b>93.33%</b>	<b>87.60%</b>	<b>89.32%</b>	<b>82.63%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	10,814.70	\$6,920.24	20	\$55,275.78	12.52%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,814.70</b>	<b>\$6,920.24</b>	<b>20</b>	<b>\$55,275.78</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.14%</b>	<b>5.51%</b>	<b>11.98%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	4,571.12	\$4,605.03	4	\$66,082.84	6.97%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$1,425.00	1	1,612.00	\$1,496.42	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	4,858.04	\$384.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$1,425.00</b>	<b>1.00</b>	<b>11,041.16</b>	<b>\$6,485.45</b>	<b>9</b>	<b>\$66,082.84</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>16.47%</b>	<b>6.67%</b>	<b>6.27%</b>	<b>5.17%</b>	<b>5.39%</b>	<b>22.89%</b>	
<b>Total</b>	<b>27,781.30</b>	<b>\$8,650.00</b>	<b>15</b>	<b>176,211.31</b>	<b>\$125,551.65</b>	<b>167</b>	<b>\$288,664.65</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.